

2020-2024 Strategic Plan

Learn more by visiting: <https://itrcweb.org/About/Mission>

Mission

Develop innovative products to provide the knowledge and skills to address environmental challenges

Vision

Innovative solutions for a sustainable environment

Values

People: Diverse, Principled, Solution-Focused

Process: Inclusive, Transparent, Consensus-Driven

Products: Innovative, Educational, Quality

Goals

Promote a culture of **EXCELLENCE**

Build and maintain collaborative **PARTNERSHIPS**

Develop and deliver **PRODUCTS** that enhance sound decisions and educate the workforce

Identify and sustain diverse **FUNDING**

ITRC Strategic Plan Metrics 2020-2024



Maintain EPA, DOD, DOE Federal Partnerships

Add at least one new federal agency/office to participate in ITRC consistently

Add at least one tribal network/organization to the ITRC community

Participate in at least three associations/organization training events annually

Build & Maintain Collaborative Partnerships

Develop & Deliver Products That Enhance Sound Decisions & Educate Workforce

Strive to receive 7 proposals or more to be evaluated per year

Develop a minimum of 5 innovative products (that go outside the format of typical ITRC products/training)

Minimum of one-half of the projects in the ITRC portfolio will be remediation projects (each year)

Identify & Sustain Diverse Funding

Comparison of annual budget to demonstrate stable or growing funding

Add a minimum of three new funders during the time period

Apply for a minimum of one grant annually

Maintain stable funding level (measured against 2020 revenue)

Promote a Culture of Excellence

Comparison of annual membership to demonstrate stability or growth and balance of membership representation

Growth of diversity, equity, inclusivity, and environmental justice program area

Host an annual public webinar to promote ITRC, leadership opportunities, and membership